

## FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2021/22 ONWARDS

**Committee:** Community & Health  
**Service Area:** Golf Course

### Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

### Proposed change in fee/charge from previous year (%)

The increase proposed is 1.9% in line with the council's corporate increase regarding fees & charges. This is based on the forecast CPI inflation increase for 21/22

### Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

### What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees were been benchmarked against other clubs in the area 18/19 and were proven to be inline with other courses. 20/21 has shown a large increase in attendance to the course and due to the current situation it is recommended to only increase by the councils corporate increase to keep outdoor activities available to all in these uncertain times. A benchmarking exercise will take place after the new pavilion is constructed.

### If significant change in charge, what consultation was undertaken with the general public?

### Expected budgeted income

£310,000

**COMMUNITY AND HEALTH  
FEES & CHARGES SCHEDULE FROM 1 APRIL 2021**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2020-March 2021		CHARGES April 2021-March 2022	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

**SERVICE AREA: GOLF COURSE**

**CHARGING AREA: GOLF COURSE**

*The Council applied the Sports VAT Exemption with effect 01/10/2018. Prior to this, fees would have included VAT at the standard rate.*

**Annual Season Ticket**

7 day Adult	E	D	737.00	737.00	752.00	752.00	
7 day Junior (under 17)	E	D	54.00	54.00	56.00	56.00	
7 day Intermediate (under 25)	E	D	550.00	550.00	561.00	561.00	
5 day Adult	Mon - Fri	E	D	621.00	621.00	633.00	633.00
5 day Concessionary	Mon - Fri	E	D	503.00	503.00	513.00	513.00

**Weekday**

Per Round - 18 holes - Adult	E	D	19.00	19.00	20.00	20.00
Per Round - 18 holes - Junior (under 17) & OAPs	E	D	16.00	16.00	17.00	17.00

**Weekends and Public Holidays**

Per Round - 18 holes - Adult	E	D	25.00	25.00	26.00	26.00	
Juniors (under 17) & OAP's	After 1pm	E	D	16.00	16.00	17.00	17.00

**Other Charges**

Twilight Play - Weekday	E	D	10.00	10.00	11.00	11.00
Twilight Play - Weekends and Public Holidays	E	D	11.00	11.00	12.00	12.00

**Group Bookings Offer.** For group bookings of 20 people or more, each person receives 25% off green fees. Please note this offer is not available in conjunction with any other offer and can be withdrawn at any time.

**Corporate Offer.** Receive 25% discount on green fees and 10% discount on season tickets when you produce a valid employee ID from the following companies

**Armed Service Discount.** 50% discount on green fees and 10% discount on memberships for current and past serving members of the armed forces during November.